

Katie M. Brown Counsel

Duke Energy 40 W. Broad Street DSC 556 Greenville, SC 29601

> O: 864-370-5296 F: 864-370-5027

Katie.Brown2@duke-energy.com

July 30, 2021

VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Executive Director Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, SC 29210

Re: Duke Energy Progress, LLC- Monthly Fuel Report

Docket Number: 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of June 2021.

Sincerely,

Katie M. Brown

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Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Mr. Jeff Nelson, Office of Regulatory Staff

Mr. Michael Seaman-Huynh, Office of Regulatory Staff

Mr. Ryder Thompson, Office of Regulatory Staff

DUKE ENERGY PROGRESS SUMMARY OF MONTHLY FUEL REPORT

Line No.	Item	JUNE 2021
1	Fuel and Fuel-related Costs excluding DERP incremental costs	\$ 131,275,019
	MWH sales:	
2	Total System Sales	5,713,975
3	Less intersystem sales	688,244
4	Total sales less intersystem sales	5,025,731
5	Total fuel and fuel-related costs (¢/KWH)	2.6121
	(Line 1/Line 4)	
6	Current fuel & fuel-related cost component (¢/KWH)	2.2234
	(per Schedule 4)	
	Generation Mix (MWH):	
	Fossil (By Primary Fuel Type):	
7	Coal	1,006,256
8	Oil	6,113
9	Natural Gas - Combustion Turbine	110,905
10	Natural Gas - Combined Cycle	1,814,906
11	Biogas	1,417
12	Total Fossil	2,939,598
13	Nuclear	2,507,300
14	Hydro - Conventional	40,539
17	nyaro contonuona	-0,000
15	Solar Distributed Generation	23,278
16	Total MWH generation	5,510,715
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Note: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	 JUNE 2021
Fuel and Fuel-Related Costs:	
Steam Generation - Account 501	
0501110 coal consumed - steam	\$ 34,211,182
0501310 fuel oil consumed - steam	 755,089
Total Steam Generation - Account 501	 34,966,271
Nuclear Generation - Account 518	
0518100 burnup of owned fuel	14,951,104
Other Generation - Account 547	
0547000 natural gas consumed - Combustion Turbine	1,019,933
0547000 natural gas capacity - Combustion Turbine	127,846
0547000 natural gas consumed - Combined Cycle	42,171,971
0547000 natural gas capacity - Combined Cycle	12,646,750
0547106 biogas consumed - Combined Cycle	44,438
0547200 fuel oil consumed	 286,456
Total Other Generation - Account 547	 56,297,394
Purchased Power and Net Interchange - Account 555	
Fuel and fuel-related component of purchased power	35,542,600
Fuel and fuel-related component of DERP purchases	140,341
PURPA purchased power capacity	5,684,381
DERP purchased power capacity	 32,748 41.400.070
Total Purchased Power and Net Interchange - Account 555	 41,400,070
Less:	40.550.000
Fuel and fuel-related costs recovered through intersystem sales	18,573,663
Solar Integration Charge Miscellaneous Fees Collected	41 1,800
Total Fuel Credits - Accounts 447/456	 18,575,504
Total Costs Included in Base Fuel Component	\$ 129,039,335
Environmental Costs	
0509030, 0509212, 0557451 emission allowance expense	\$ 1,524
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense	2,421,939
Emission Allowance Gains	-
Less reagents expense recovered through intersystem sales - Account 447	134,092
Less emissions expense recovered through intersystem sales - Account 447	 53,687
Total Costs Included in Environmental Component	2,235,684
Fuel and Fuel-related Costs excluding DERP incremental costs	\$ 131,275,019
DERP Incremental Costs	318,357
Total Fuel and Fuel-related Costs	\$ 131,593,376

Notes: Detail amounts may not add to totals shown due to rounding. DERP details are presented on Page 2.

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DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	JL	JNE 2021
DERP Avoided Costs (Total Capacity and Energy)		
Purchased Power Agreements	\$	16,106
Shared Solar Program		1,029
Total DERP Avoided Costs	\$	17,136
DERP Incremental Costs		
Purchased Power Agreements		127
DERP NEM Incentive		194,116
Solar Rebate Program - Amortization		51,401
Solar Rebate Program - Carrying Costs		39,665
Shared Solar Program		7,344
NEM Avoided Capacity Costs		449
NEM Meter Costs		11,935
General and Administrative Expenses		13,284
Interest on under-collection due to cap		37
Total DERP Incremental Costs	\$	318,357

Notes:

Detail amounts may not add to totals shown due to rounding. All amounts represent SC retail.

DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

Schedule 3, Purchases Page 1 of 2

JUNE 2021

Purchased Power	Total	Capacity	Non-capacity			У	
Marketers, Utilities, Other	\$	\$	mWh		Fuel \$		Non-fuel \$
Broad River Energy, LLC	\$ 4,304,649	\$ 3,310,349	18,135	\$	994,300		_
City of Fayetteville	885,434	899,250	-		(13,816)		_
DE Carolinas - Native Load Transfer	492,747	-	18,978		496,293	\$	(3,546)
DE Carolinas - Native Load Transfer Benefit	96,583	-	-		96,583		· -
DE Carolinas - Fees	(3,491)	-	-		(3,491)		-
Haywood EMC	28,000	28,000	-		-		-
NCEMC	3,281,527	2,437,981	19,997		843,546		-
PJM Interconnection, LLC	1,931	-	-		1,931		-
Southern Company Services	8,702,973	3,087,174	162,337		5,615,799		-
Energy Imbalance	10,849	, , -	403		10,734		115
Generation Imbalance	2,025	-	100		1,484		541
	\$ 17,803,227	\$ 9,762,754	219,950	\$	8,043,363	\$	(2,890)
Act 236 PURPA Purchases							
DERP Qualifying Facilities	\$ 166,179	_	4,338	\$	166,179		_
DERP Net Metering Excess Generation	7,068	_	210	Ψ	7,068		_
Other Qualifying Facilities	20,150,994	_	364,171		20,150,994		_
Renewable Energy	12,953,259	_	213,556		12,953,259		_
Competitive Procurement Renewable Energy	79,365	_	1,825		79,365		_
	\$ 33,356,865		584,100	\$	33,356,865		-
Total Purchased Power	\$ 51,160,092	\$ 9,762,754	804,050	\$	41,400,228	\$	(2,890

NOTE: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS INTERSYSTEM SALES* SOUTH CAROLINA

Schedule 3, Sales Page 2 of 2

JUNE 2021

	Total Ca		apacity	Non-capacity					
Sales		\$		\$	mWh		Fuel \$		Non-fuel \$
Utilities:			•						
DE Carolinas - As Available Capacity	\$	95,666	\$	95,666	-		-		-
Market Based:									
NCEMC Purchase Power Agreement		1,011,125		652,500	9,511	\$	256,375	\$	102,250
PJM Interconnection, LLC		35,985		-	2,072		40,464		(4,479)
Other:									
DE Carolinas - Native Load Transfer		17,219,106		-	676,622		16,306,086		913,020
DE Carolinas - Native Load Transfer Benefit		2,158,402		-	-		2,158,402		, -
Generation Imbalance		274		_	39		114		160
Total Intersystem Sales	\$	20,520,558	\$	748,166	688,244	\$	18,761,441	\$	1,010,951

^{*} Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

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Duke Energy Progress (Over) / Under Recovery of Fuel Costs JUNE 2021

		H		1			
Line No.			Total Residential	General Service Non- Demand	Demand	Lighting	Total
LINE NO.		L	Total Residential	Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input					5,025,730,975
2	DERP Net Metered kWh generation	Input				_	2,851,214
3	Adjusted System kWh sales	L1 + L2					5,028,582,189
4	Actual S.C. Retail kWh sales	Input	155,060,668	22,902,601	313,372,130	6,194,077	497,529,476
5	DERP Net Metered kWh generation	Input	1,628,659	34,899	1,187,656	0,104,077	2,851,214
6	Adjusted S.C. Retail kWh sales	L4 + L5	156,689,327	22,937,500	314,559,786	6,194,077	500,380,690
7	Actual S.C. Demand units (kw)	L32 / 31b *100			632,733		
Race fuel	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$110,407,268
9	Eliminate avoided fuel benefit of S.C. net metering	Input					\$64,507
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9				_	\$110,471,775
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.197
12	C.C. Datalla antice of adjusted in consideration	L6 * L11 / 100	\$3,442,272	\$503,909	#C 040 400	\$40C 07C	\$10,992,749
13	S.C. Retail portion of adjusted incurred system expense Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$29,495)	(\$4,080)	\$6,910,492 (\$30,932)	\$136,076 \$0	(\$64,507)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$3,412,777	\$499,829	\$6,879,560	\$136,076	\$10,928,242
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	1.887	1.887	1.887	1.887	1.887
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$2,926,155	\$432,172	\$5,913,332	\$116,882	\$9,388,541
17	DERP NEM incentive - fuel component	Input	\$2,868	\$397	\$3,007	\$0	\$6,272
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$2,929,023	\$432,569	\$5,916,339	\$116,882	\$9,394,813
19	S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L14 - L18	\$483,754	\$67,260	\$963,221	\$19,194	\$1,533,429
20	Adjustment	Input					
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	\$483,754	\$67,260	\$963,221	\$19,194	\$1,533,429
Base fuel of	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.539	0.505			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L7 * 100	0.000	0.000	138		
23	Incurred S.C. base fuel - capacity expense	Input	\$835,551	\$115,575	\$876,247		\$1,827,373
24a	Billed base fuel - capacity rates by class (¢/kWh) - Note 2	Input	0.528		\$0.0,E11		ψ1,021,010
24b	Billed base fuel - capacity rate (¢/kW)	Input	*****		108		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$818,893	\$81,991	\$683,610	\$0	\$1,584,494
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L23 - L25	\$16,658	\$33,584	\$192,637	\$0	\$242,879
27	Adjustment	Input					
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	\$16,658	\$33,584	\$192,637	\$0	\$242,879
Environme	ental component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.065	0.061			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100	0.000	0.001	17		
30	Incurred S.C. environmental expense	Input	\$101,199	\$13,998	\$106,128		\$221,325
31a	Billed environmental rates by class (¢/kWh) - Note 3	Input	0.021	0.012	\$100,120		ΨZΕ 1,020
31b	Billed environmental rate (¢/kW)	Input	0.021	0.012	6		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$32,325	\$2.748			\$73,037
33	S.C. environmental (over)/under recovery [See footnote]	L30 - L32	\$68,874	\$11,250	\$68,164	\$0	\$148,288
34	Adjustment	Input	***,***	***,===	***,	**	¥1.14,=44
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	\$68,874	\$11,250	\$68,164	\$0	\$148,288
	Energy Resource Program component of recovery: avoided costs	127 /14 * 400	0.005	0.005			
36a	Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.005	0.005			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100	67.005	64.004	1 \$9.217		647 490
37	Incurred S.C. DERP avoided cost expense	Input	\$7,835	\$1,084	\$8,217		\$17,136
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh) - Note 4	Input	0.002	0.001	2		
38b 39	Billed S.C. DERP avoided cost rates by class (¢/kW) Billed S.C. DERP avoided cost revenue	Input L38a * L4 /100	\$3,079	\$229	\$12,665		\$15,973
39 40	S.C. DERP avoided cost revenue S.C. DERP avoided cost (over)/under recovery [See footnote]	L36a - L47100 L37 - L39	\$3,079 \$4,756	\$229 \$855	\$12,005 (\$4,448)	\$0	\$15,973 \$1,163
41	Adjustment	Input _	φ4,/30	4000	(44,440)	φU	φ1,103
42	Total S.C. DERP avoided cost (over)/under recovery [See footnote]	L40 + L41	\$4,756	\$855	(\$4,448)	\$0	\$1,163
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	\$574,042	\$112,949	\$1,219,574	\$19,194	\$1,925,759

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			General Service Non-			
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2021	\$10,892,003				. <u>J</u> g	
March 2021 - actual	10,684,199	(89,214)	(9,718)	(106,292)	(2,580)	(\$207,804)
April 2021 - actual	10,033,278	(193,518)	(28,845)	(420,114)	(8,444)	(650,921)
May 2021 - actual	12,543,282	711,542	104,099	1,658,133	36,230	2,510,004
June 2021 - actual	14,076,711	483,754	67,260	963,221	19,194	1,533,429
July 2021 - forecast	13,970,284	(37,515)	(4,557)	(62,873)	(1,482)	(106,427)
August 2021 - forecast	13,491,553	(167,793)	(20,547)	(283,722)	(6,669)	(478,731)
September 2021 - forecast	12,214,423	(443,739)	(55,077)	(760,303)	(18,011)	(1,277,130)
October 2021 - forecast	10,068,835	(647,256)	(99,056)	(1,366,754)	(32,522)	(2,145,588)
November 2021 - forecast	8,882,743	(361,754)	(54,473)	(751,806)	(18,059)	(1,186,092)
December 2021 - forecast	8,280,172	(222,566)	(25,132)	(346,559)	(8,314)	(602,571)
January 2022 - forecast	8,672,336	159,411	15,390	212,283	5,080	392,164
February 2022 - forecast	8,267,508	(167,326)	(15,692)	(216,637)	(5,173)	(404,828)
March 2022 - forecast	7,299,181	(363,834)	(39,964)	(551,364)	(13,165)	(968,327)
April 2022 - forecast	5,623,500	(529,523)	(75,811)	(1,045,401)	(24,946)	(1,675,681)
May 2022 - forecast	4,788,286	(250,555)	(38,682)	(533,251)	(12,726)	(835,214)
June 2022 - forecast	\$4,552,248	(79,567)	(10,344)	(142,742)	(3,385)	(\$236,038)
			General Service Non-			
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2021	\$5,044,753					
March 2021 - actual	5,042,812	(143,103)	39,099	102,063	0	(\$1,941)
April 2021 - actual	5,585,129	186,048	61,096	295,173	0	542,317
May 2021 - actual	6,269,253	303,937	64,155	316,032	0	684,124
June 2021 - actual	6,512,133	16,658	33,584	192,637	1	242,880
July 2021 - forecast	5,823,469	(200,367)	(41,994)	(446,303)	0	(688,664)
August 2021 - forecast	5,111,731	(208,260)	(44,563)	(458,915)	0	(711,738)
September 2021 - forecast	4,562,483	(140,523)	(35,726)	(372,999)	0	(549,248)
October 2021 - forecast	4,246,507	107,935	(24,463)	(399,448)	0	(315,976)
November 2021 - forecast	4,042,884	109,937	(19,117)	(294,443)	0	(203,623)
December 2021 - forecast	3,389,234	(187,591)	(28,902)	(437,157)	0	(653,650)
January 2022 - forecast	2,527,370	(414,192)	(38,137)	(409,535)	0	(861,864)
February 2022 - forecast	1,738,542	(404,655)	(32,179)	(351,994)	0	(788,828)
March 2022 - forecast	1,410,173	(104,152)	(13,752)	(210,465)	0	(328,369)
April 2022 - forecast	1,293,229	141,531	(10,813)	(247,662)	0	(116,944)
May 2022 - forecast	1,263,154	179,900	(12,579)	(197,396)	0	(30,075)
June 2022 - forecast	\$1,022,641	(14,741)	(22,970)	(202,802)	0	(\$240,513)
Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total
Cumulative (over) / under recovery - ENVIRONMENTAL Balance ending. February 2021	Cumulative (\$348.874)	Total Residential	General Service Non- Demand	Demand	Lighting	Total
Balance ending February 2021	(\$348,874)		Demand			
Balance ending February 2021 March 2021 - actual	(\$348,874) (370,923)	(10,494)	Demand 1,297	(12,852)	0	(\$22,049)
Balance ending February 2021 March 2021 - actual April 2021 - actual	(\$348,874) (370,923) (417,815)	(10,494) (19,133)	1,297 (856)	(12,852) (26,903)		(\$22,049) (46,892)
Balance ending February 2021 March 2021 - actual	(\$348,874) (370,923) (417,815) (364,529)	(10,494) (19,133) 28,726	1,297 (856) 5,234	(12,852) (26,903) 19,326	0	(\$22,049) (46,892) 53,286
Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual	(\$348,874) (370,923) (417,815) (364,529) (216,241)	(10,494) (19,133) 28,726 68,874	1,297 (856) 5,234 11,250	(12,852) (26,903) 19,326 68,164	0 0 0	(\$22,049) (46,892) 53,286 148,288
Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - actual	(\$348,874) (370,923) (417,815) (364,529)	(10,494) (19,133) 28,726	1,297 (856) 5,234	(12,852) (26,903) 19,326	0 0 0	(\$22,049) (46,892) 53,286
Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - actual June 2021 - actual July 2021 - forecast August 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (216,241) (119,221) (46,223)	(10,494) (19,133) 28,726 68,874 55,543 44,739	Demand 1,297 (856) 5,234 11,250 5,160 3,598	(12,852) (26,903) 19,326 68,164 36,317 24,661	0 0 0 0	(\$22,049) (46,892) 53,286 148,288 97,020
Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - actual July 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (216,241) (119,221) (46,223) (43,921)	(10,494) (19,133) 28,726 68,874 55,543 44,739	Demand 1,297 (856) 5,234 11,250 5,160 3,598 (811)	(12,852) (26,903) 19,326 68,164 36,317 24,661 (8,326)	0 0 0 0 0	(\$22,049) (46,892) 53,286 148,288 97,020 72,998 2,302
Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - actual July 2021 - forecast August 2021 - forecast September 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (216,241) (119,221) (46,223)	(10,494) (19,133) 28,726 68,874 55,543 44,739	Demand 1,297 (856) 5,234 11,250 5,160 3,598	(12,852) (26,903) 19,326 68,164 36,317 24,661	0 0 0 0 0	(\$22,049) (46,892) 53,286 148,288 97,020 72,998
Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - actual June 2021 - forecast August 2021 - forecast September 2021 - forecast October 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (216,241) (119,221) (46,223) (43,921) (85,604)	(10,494) (19,133) 28,726 68,874 55,543 44,739 11,439 (6,768)	Demand 1,297 (856) 5,234 11,250 5,160 3,598 (811) (3,481)	(12,852) (26,903) 19,326 68,164 36,317 24,661 (8,326) (31,434)	0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 148,288 97,020 72,998 2,302 (41,683)
Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual June 2021 - actual July 2021 - forecast August 2021 - forecast October 2021 - forecast November 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (216,241) (119,221) (46,223) (43,921) (85,604) (107,246)	(10,494) (19,133) 28,726 68,874 55,543 44,739 11,439 (6,768) 681	1,297 (856) 5,234 11,250 5,160 3,598 (811) (3,481) (2,201)	(12,852) (26,903) 19,326 68,164 36,317 24,661 (8,326) (31,434) (20,122)	0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 148,288 97,020 72,998 2,302 (41,683) (21,642)
Balance ending February 2021 March 2021 - actual April 2021 - actual May 2021 - actual Mus 2021 - actual June 2021 - actual July 2021 - forecast August 2021 - forecast September 2021 - forecast November 2021 - forecast December 2021 - forecast	(\$348,874) (370,923) (417,815) (364,529) (216,241) (119,221) (46,223) (43,921) (85,604) (107,246) (51,421)	(10,494) (19,133) 28,726 68,874 55,543 44,739 11,439 (6,768) 681	1,297 (856) 5,234 11,250 5,160 3,598 (811) (3,481) (2,201) 2,943	(12,852) (26,903) 19,326 68,164 36,317 24,661 (8,326) (31,434) (20,122) 17,141	0 0 0 0 0 0 0 0	(\$22,049) (46,892) 53,286 148,288 97,020 72,998 2,302 (41,683) (21,642) 55,825
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Duke Energy Progress (Over) / Under Recovery of Fuel Costs JUNE 2021

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Page	3	of	3

Line No.			Residential	Commercial	Industrial	Total
Distributed	Energy Resource Program component of recovery: incremental costs					
44	Incurred S.C. DERP incremental expense	Input	\$145,566	\$105,056	\$67,735	\$318,357
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	1.00	3.67	99.50	
46	Billed S.C. DERP incremental revenue	Input	\$140,802	\$120,438	\$26,795	\$288,035
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	4,764	(\$15,382)	\$40,940	\$30,322
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	\$4,764	(\$15,382)	\$40,940	\$30,322

Cumulative (over) / under recovery	Cumulative	Total Residential	Commercial	Industrial	Total
Balance ending February 2021	\$173,595				
March 2021 - actual	164,763	(14,575)	(29,089)	\$34,832	(\$8,832)
April 2021 - actual	179,864	(2,281)	(20,080)	\$37,462	15,101
May 2021 - actual	197,477	(1,273)	(19,497)	38,383	17,613
June 2021 - actual	227,799	4,764	(15,382)	40,940	30,322
July 2021 - forecast	273,597	20,941	15,113	9,744	45,798
August 2021 - forecast	320,764	21,567	15,565	10,035	47,167
September 2021 - forecast	370,772	22,866	16,502	10,640	50,008
October 2021 - forecast	423,073	23,914	17,259	11,128	52,301
November 2021 - forecast	475,141	23,808	17,182	11,078	52,068
December 2021 - forecast	525,576	23,061	16,643	10,731	50,435
January 2022 - forecast	563,862	17,506	12,634	8,146	38,286
February 2022 - forecast	602,618	17,721	12,789	8,246	38,756
March 2022 - forecast	644,233	19,028	13,733	8,854	41,615
April 2022 - forecast	687,228	19,659	14,188	9,148	42,995
May 2022 - forecast	731,316	20,159	14,549	9,380	44,088
June 2022 - forecast	\$774,180	19,599	14,145	9,120	\$42,864

Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative

Under collections, or regulatory assets, are shown as positive amounts.

- _/1 Total residential billed fuel non-capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of 1.901 and RECD 5% discount.
- _/2 Total residential billed fuel capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .532 and RECD 5% discount.
 _/3 Total residential billed environmental rate is a composite rate reflecting the 7/1/20 approved residential rate of .021 and RECD 5% discount.
- _/4 Total residential billed DERP avoided capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .002 and RECD 5% discount.

Duke Energy Progress Fuel and Fuel Related Cost Report JUNE 2021

Schedule 5 Page 1 of 2

Description	Mayo Steam	Roxboro Steam	Asheville CC/CT	Smith Energy Complex CC/CT	Sutton CC/CT	Lee CC	Blewett CT
-	Steam	Steam	00/01	00/01	00/01	CC	O1
Cost of Fuel Purchased (\$)	***						
Coal	\$95,035	\$9,787,627	-	-	-	-	-
Oil	410,016	626,358	-	-	-	-	-
Gas - CC	-	-	\$9,457,945	\$19,577,639	\$11,112,986	\$14,670,151	-
Gas - CT	-	-	206,670	146,712	251,314	-	-
Biogas	-	-	-	312,708	-	-	_
Total	\$505,051	\$10,413,985	\$9,664,615	\$20,037,059	\$11,364,300	\$14,670,151	-
Average Cost of Fuel Purchased (¢/MBTU)							
Coal	_	262.60	_	_	_	_	
Oil	1 110 77	1,485.85	-	-	_	_	=
	1,448.77						-
Gas - CC	-	-	431.62	343.10	455.85	386.23	-
Gas - CT	-	-	440.65	383.51	739.35	-	-
Biogas	-	-	-	2,895.98	-	-	-
Weighted Average	1,784.57	276.29	431.81	348.16	459.75	386.23	-
Cost of Fuel Burned (\$)							
Coal	\$5,720,781	\$28,490,401	_	_	_	_	_
Oil - CC	-	-	_	_	_	_	_
							¢7.630
Oil - Steam/CT	295,991	459,099	\$1,429	-	-	-	\$7,639
Gas - CC	-	-	9,457,945	\$19,577,639	\$11,112,986	\$14,670,151	-
Gas - CT	-	-	206,670	146,712	251,314	-	-
Biogas	-	-	-	312,708	-	-	-
Nuclear	-	-	-	-	-		
Total	\$6,016,772	\$28,949,500	\$9,666,044	\$20,037,059	\$11,364,300	\$14,670,151	\$7,63
Average Cost of Fuel Burned (¢/MBTU)							
Coal	371.28	317.81	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	1,371.85	1,385.54	1,570.33	-	-	-	1,682.60
Gas - CC	-	-	431.62	343.10	455.85	386.23	-
Gas - CT	_	_	440.65	383.51	739.35	_	_
Biogas	_	_	-	2,895.98	-	_	
Nuclear	-	-	-	2,095.90	-		-
Weighted Average	385.10	321.74	431.86	348.16	459.75	386.23	1,682.60
Weighted Average	363.10	321.74	431.00	340.10	439.73	300.23	1,002.00
Average Cost of Generation (¢/kWh)							
Coal	4.50	3.24	-	-	-	-	-
Oil - CC	-	-	-	=	-	-	-
Oil - Steam/CT	16.62	14.22	14.00	-	-	-	-
Gas - CC	-	-	2.93	3.00	3.39	2.88	-
Gas - CT	-	-	3.94	0.17	7.17	-	-
Biogas	-	-	_	22.07	-	_	_
Nuclear	_	_	_		_	_	_
Weighted Average	4.66	3.28	2.94	2.70	3.43	2.88	-
Burned MBTU's							
Coal	1,540,825	8,964,574	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	21,576	33,135	91	-	-	-	454
Gas - CC		-	2,191,260	5,706,149	2,437,879	3,798,319	-
Gas - CT	_	_	46,901	38,255	33,991	-,,	_
	=	-	40,901		33,991	=	-
Biogas	-	-		10,798		-	-
Nuclear Total	1,562,401	8,997,709	2,238,252	5,755,202	2,471,870	3,798,319	454
	,,	.,,,	,,	-,,	-,,	.,,	.0-
Net Generation (mWh)	407.040	070 000					
Coal	127,218	879,039	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	1,781	3,228	10	-	-	-	(12
Gas - CC	-	-	323,181	653,369	328,286	510,070	-
Gas - CT	-	-	5,252	88,556	3,503	-	-
Biogas	_	-	-	1,417	-	-	-
Nuclear	_	_	_	-	_	_	_
	=	-	=	=	-	=	-
Hydro (Total System)							
Solar (Total System) Total	128,999	882,267	328,443	743,342	331,789	510,070	(12
	,000		,		,, 00	, 0 - 0	(12
Cost of Reagents Consumed (\$)	¢54.040	¢270.000		600 004			
Ammonia	\$54,642	\$272,908	-	\$20,391	-	-	-
Limestone	288,998	1,313,747	-	-	-	-	-
Re-emission Chemical	-	-	-	-	-	-	-
Sorbents	149,046	324,244	-	-	-	-	-
Urea	-		_	_	_	_	_
Total	\$492,686	\$1,910,899		\$20,391			
ı otal	ψ+32,000	ψ1,510,033	-	ΨΖŪ,331	-	-	-

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current	Total 12 ME
Description	CT	СТ	CT	Nuclear	Nuclear	Nuclear	Month	JUNE 2021
Cost of Fuel Purchased (\$)								
Coal	_	_	-	-	_	-	\$9,882,662	\$240,930,752
Oil	_	_	_	_	_	_	1,036,374	6,946,319
Gas - CC				_			54,818,721	553,235,009
	_	¢E42.040	¢42	_	_	_		
Gas - CT	-	\$543,040	\$43	-	-	-	1,147,779	58,845,301
Biogas	-	-	-	-	-	-	312,708	4,374,025
Total	-	\$543,040	\$43	-	-	-	\$67,198,244	\$864,331,406
Average Cost of Fuel Purchased (¢/MBTU)								
Coal							265.15	340.74
	-	-	-	-	-	-	1,470.95	1,335.83
Oil	-	-	-	-	-	-		
Gas - CC	-	-	-	-	-	-	387.86	387.85
Gas - CT	-	330.95	-	-	-	-	405.24	339.69
Biogas _	-	-	-	-	-	-	2,895.98	2,842.29
Weighted Average	-	330.95	-	-	-	-	368.71	373.61
Cost of Fuel Burned (\$)								
Coal							¢24 244 402	¢224 674 400
	-	-	-	-	-	-	\$34,211,182	\$331,671,488
Oil - CC	-	<u>-</u>		-	-	-		4,324
Oil - Steam/CT	-	\$196,342	\$81,046	-	-	-	1,041,546	14,761,444
Gas - CC	-	-	-	-	-	-	54,818,721	553,235,009
Gas - CT	-	543,040	43	-	-	-	1,147,779	58,845,301
Biogas	-	-	-	-	-	-	312,708	4,374,025
Nuclear	_	-	-	\$7,813,219	\$3,815,116	\$3,322,769	14,951,104	168,956,771
Total	-	\$739,382	\$81,089	\$7,813,219	\$3,815,116	\$3,322,769	\$106,483,040	\$1,131,848,362
Average Cost of Fuel Burned (¢/MBTU)							005.05	050.44
Coal	-	-	-	-	-	-	325.65	350.41
Oil - CC	-	-	-	-	-	-	-	1,572.36
Oil - Steam/CT	-	1,742.01	1,590.70	-	-	-	1,454.23	1,494.88
Gas - CC	-	-	-	-	-	-	387.86	387.85
Gas - CT	-	330.95	-	-	-	-	405.24	339.69
Biogas	_	-	-	-	-	-	2,895.98	2,842.29
Nuclear	_	_	-	54.89	60.30	57.90	56.85	56.50
Weighted Average	-	421.65	1,591.54	54.89	60.30	57.90	207.55	204.01
			1,221.21					
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	3.40	4.04
Oil - CC	_	_	_	_	_	_	_	15.80
Oil - Steam/CT	_	21.14	45.79	_	_	_	17.04	23.67
Gas - CC			-	_			3.02	2.77
Gas - CT		3.94					1.03	3.88
	-		-	-	-	-		
Biogas	-	-	-	-		-	22.07	20.38
Nuclear	-	-	-	0.58	0.63	0.60	0.60	0.59
Weighted Average	-	5.03	45.81	0.58	0.63	0.60	1.93	1.90
Burned MBTU's								
Coal			_	_		_	10,505,399	94,651,595
Oil - CC							10,505,555	275
	-	44.074	-	-	-	-	74.000	
Oil - Steam/CT	-	11,271	5,095	-	-	-	71,622	987,465
Gas - CC	-	-	-	-	-	-	14,133,607	142,641,905
Gas - CT	-	164,085	-	-	-	-	283,232	17,323,201
Biogas	-	-	-	-	-	-	10,798	153,891
Nuclear	-	-	-	14,234,091	6,327,346	5,738,313	26,299,750	299,031,428
Total	-	175,356	5,095	14,234,091	6,327,346	5,738,313	51,304,408	554,789,760
Not Congration (mM/h)								
Net Generation (mWh) Coal		_	_				1,006,256	8,213,649
	-	-	-	-	-	-	1,000,230	
Oil - CC	-	-	-	-	-	-	-	27
Oil - Steam/CT	-	929	177	-	-	-	6,113	62,355
Gas - CC	-	-	-	-	-	-	1,814,906	19,991,585
Gas - CT	(175)	13,769	-	-	-	-	110,905	1,515,391
Biogas	-	-	-	-	-	-	1,417	21,463
Nuclear	-	-	-	1,348,094	605,624	553,582	2,507,300	28,689,317
Hydro (Total System)							40,539	885,063
Solar (Total System)							23,278	249,211
Total	(175)) 14,698	177	1,348,094	605,624	553,582	5,510,715	59,628,062
	()	, , , , , , , , , , , , , , , , , , , ,	·					,,.,-
Cost of Reagents Consumed (\$)								
Ammonia	-	-	-	-	-	-	\$347,941	\$2,116,495
Limestone	-	-	-	-	-	-	1,602,745	9,327,134
Re-emission Chemical	-	-	-	-	-	-	-	0
Sorbents	-	_	_	-	-	_	473,290	3,663,086
Urea	_	-	_	-	_	_	-	0
Total	_	_	_	-		_	\$2,423,976	\$15,106,715
							,0,0.0	Ţ.5,.00,. 10

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report JUNE 2021

Schedule 6 Page 1 of 2

				Smith Energy			
Description	Mayo	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Coal Data:							
Beginning balance	256,013	840,216	_	-	_	-	_
Tons received during period	-	147,937	-	_	-	-	_
Inventory adjustments	-	, =	-	_	-	-	_
Tons burned during period	62,098	358,419	-	_	-	-	_
Ending balance	193,915	629,734	-	-	-	-	-
MBTUs per ton burned	24.81	25.01	-	-	-	-	-
Cost of ending inventory (\$/ton)	92.13	79.48	-	-	-	-	-
Oil Data:							
Beginning balance	194,864	366,029	4,476,350	6,659,092	2,450,460	-	704,111
Gallons received during period	205,077	305,470	-	-	-	-	-
Miscellaneous use and adjustments	(1,635)	(14,893)	-	-	-	-	-
Gallons burned during period	156,328	240,549	664	-	-	-	3,229
Ending balance	241,978	416,057	4,475,686	6,659,092	2,450,460	-	700,883
Cost of ending inventory (\$/gal)	1.89	1.91	2.15	2.33	2.80	-	2.37
Natural Gas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	2,162,004	5,548,589	2,387,302	3,668,391	-
MCF burned during period	-	-	2,162,004	5,548,589	2,387,302	3,668,391	-
Ending balance	-	-	-	-	-	-	-
Biogas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	-	10,424	-	-	-
MCF burned during period	-	-	-	10,424	-	-	-
Ending balance	-	-	-	-	-	-	-
Limestone/Lime Data:							
Beginning balance	16,277	68,953	-	-	-	-	-
Tons received during period	7,446	(7,141)	-	-	-	-	-
Inventory adjustments	-	-	-	-	-	-	-
Tons consumed during period	4,995	20,200	-	-	-	-	-
Ending balance	18,728	41,612	-	-	-	-	-
Cost of ending inventory (\$/ton)	57.21	64.06	-	-	-	-	-

Note

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report JUNE 2021

Schedule 6 Page 2 of 2

Description	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current Month	Total 12 ME June 2021
<u> </u>								
Coal Data:								
Beginning balance	-	-	-	-	-	-	1,096,229	1,659,474
Tons received during period	-	-	-	-	-	-	147,937	2,814,855
Inventory adjustments	-	-	-	-	-	-	-	132,593
Tons burned during period	-	-	-	-	-	-	420,517	3,783,273
Ending balance	-	-	-	-	-	-	823,649	823,649
MBTUs per ton burned	-	-	-	-	-	-	24.98	25.02
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	82.46	82.46
Oil Data:								
Beginning balance	9,863,127	9,626,309	418,667	117,269	250,015	14,794	35,141,087	38,714,275
Gallons received during period	-	-	-	-	-	-	510,547	3,768,110
Miscellaneous use and adjustments	-	-	-	-	-	-	(16,528)	(143,590)
Gallons burned during period	-	81,787	36,402	-	-	-	518,959	7,222,646
Ending balance	9,863,127	9,544,522	382,265	117,269	250,015	14,794	35,116,148	35,116,148
Cost of ending inventory (\$/gal)	2.39	2.40	2.23	2.31	2.31	2.31	2.37	2.37
Natural Gas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	158,481	-	-	-	-	13,924,767	154,724,289
MCF burned during period	-	158,481	-	-	-	-	13,924,767	154,724,289
Ending balance	-	-	-	-	-	-	-	-
Biogas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	-	-	-	-	-	10,424	148,868
MCF burned during period	-	-	-	-	-	-	10,424	148,868
Ending balance	-	-	-	-	-	-	-	-
Limestone/Lime Data:								
Beginning balance	-	-	-	-	-	-	85,230	116,093
Tons received during period	-	-	-	-	-	-	305	132,375
Inventory adjustments	-	-	-	-	-	-	-	7,807
Tons consumed during period	-	-	-	-	-	-	25,195	195,935
Ending balance	-	-	-	-	-	-	60,340	60,340
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	61.93	61.93

DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED JUNE 2021

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON
MAYO	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL		\$ 95,035 \$ 95,035	- - - -
ROXBORO	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	147,937 - 147,937	\$ 9,144,221 643,406 \$ 9,787,627	\$ 61.81 - \$ 66.16
ALL PLANTS	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	147,937 	\$ - 9,144,221 738,441 \$ 9,882,662	\$ 61.81 \$ 66.80

DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED JUNE 2021

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
MAYO	-	-	-	-
ROXBORO	6.60	9.57	12,597	1.56

DUKE ENERGY PROGRESS

ANALYSIS OF OIL PURCHASED

JUNE 2021

		MAYO	-	ROXBORO
VENDOR	Greensbo	oro Tank Farm & Indigo	Greens	boro Tank Farm & Indigo
SPOT/CONTRACT	(Contract		Contract
SULFUR CONTENT %		0		0
GALLONS RECEIVED		205,077		305,470
TOTAL DELIVERED COST	\$	410,016	\$	626,358
DELIVERED COST/GALLON	\$	2.00	\$	2.05
BTU/GALLON		138,000		138,000

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Duke Energy Progress Power Plant Performance Data Twelve Month Summary

July, 2020 - June, 2021 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,615,494	938	92.68	90.79
Brunswick 2	7,320,309	932	89.66	89.56
Harris 1	7,737,799	964	91.63	90.16
Robinson 2	6,015,715	759	90.48	89.63

Twelve Month Summary July, 2020 through June, 2021 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	944,847	225	47.94	60.90
Lee Energy Complex	1B	861,861	227	43.34	55.40
Lee Energy Complex	1C	1,046,970	228	52.42	66.57
Lee Energy Complex	ST1	1,938,511	379	58.39	77.94
Lee Energy Complex	Block Total	4,792,189	1,059	51.66	67.04
Smith Energy Complex	7	1,070,253	194	63.14	76.98
Smith Energy Complex	8	1,037,457	194	61.20	76.52
Smith Energy Complex	ST4	1,224,425	183	76.38	83.77
Smith Energy Complex	9	1,310,767	216	69.43	83.24
Smith Energy Complex	10	1,329,431	216	70.42	84.18
Smith Energy Complex	ST5	1,704,008	250	77.81	93.24
Smith Energy Complex	Block Total	7,676,341	1,251	70.05	83.46
Sutton Energy Complex	1A	1,230,300	224	62.70	77.71
Sutton Energy Complex	1B	1,236,585	224	63.02	78.09
Sutton Energy Complex	ST1	1,512,412	271	63.71	86.41
Sutton Energy Complex	Block Total	3,979,297	719	63.18	81.10
Asheville CC	ACC CT5	1,128,513	191	67.63	83.05
Asheville CC	ACC CT7	1,245,366	191	74.63	79.75
Asheville CC	ACC ST6	563,454	90	71.47	73.43
Asheville CC	ACC ST8	627,916	90	79.64	84.06
Asheville CC	Block Total	3,565,249	561	72.55	80.57

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Duke Energy Progress Power Plant Performance Data Twelve Month Summary July, 2020 through June, 2021

Intermediate Steam Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,300,510	730	20.35	38.06
Roxboro 2	2,460,760	673	41.74	83.49
Roxboro 3	2,386,052	698	39.02	72.71
Roxboro 4	1,373,868	711	22.06	57.83

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary July, 2020 through June, 2021 Other Cycling Steam Units

Unit Name	Net Generation	Capacity	Capacity	Operating
	(mWh)	Rating (mW)	Factor (%)	Availability (%)
Roxboro 1	711.385	380	21 37	91 39

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary July, 2020 through June, 2021 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	80,906	358	92.15
Blewett CT	57	68	77.64
Darlington CT	1,738	265	87.84
Smith Energy Complex CT	1,136,832	947	86.82
Sutton Fast Start CT	39,650	98	90.74
Wayne County CT	299,054	961	93.14
Weatherspoon CT	583	164	98.00

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

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Twelve Month Summary July, 2020 through June, 2021 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	96,819	27.0	58.01
Marshall	-130	4.0	47.57
Tillery	294,990	84.5	89.60
Walters	493,384	113.0	63.83

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.